



H. XI AYUNTAMIENTO DE
LOS CABOS B.C.S.

Dirección Municipal de Programas e Inversiones

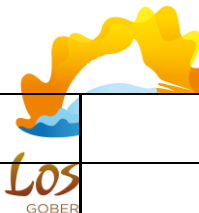
Rescate de Espacios Públicos

Ejercicio Fiscal 2013



| Inversión Aprobada Ejercicio 2013 | | | | |
|-----------------------------------|-----------------------|-----------------------|-----------------------|---------------|
| Concepto | Aportación Total | Aportación Federal | Aportación Municipal | Beneficiarios |
| Obra Social | \$2,000,021.00 | \$1,000,000.00 | \$1,000,021.00 | 2676 |
| Obra Física | \$6,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | 1600 |
| Total | \$8,000,021.00 | \$4,000,000.00 | \$4,000,021.00 | 4276 |

| ESPACIO PÚBLICO | NO. DE OBRA | CONCEPTO | MATERIALES | ESTIMULO | | |
|------------------------------|-------------|---|-------------|-------------|-------------|--|
| PARQUE VISTA HERMOSA SMZA 15 | 03008ESC004 | KARATE | \$18,572.00 | \$8,623 | | |
| | 03008ESC004 | ZUMBA | \$17,685.00 | \$8,623 | | |
| | 03008ESC004 | ARTESANIA | \$9,841.00 | \$8,623 | | |
| | 03008ESC005 | PROMOCION DE AUTOCUIDADO EN LOS JOVENES | \$5,990.00 | \$10,212 | | |
| | 03008ESC005 | PREVENCION DE ADICCIONES | \$5,252.00 | \$10,212 | | |
| | 03008ESC004 | RED SOCIAL | \$168.00 | \$833 | | |
| | 03008ESC004 | CONTRALORÍA SOCIAL | \$168.00 | \$833 | | |
| | 03008ESC006 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | | |
| | | | | \$58,676.00 | \$65,959.00 | |
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| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | | |
| PARQUE VISTA HERMOSA SMZA | 03008ESC007 | FUTBOL | \$13,078.00 | \$8,623 | | |



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| H. XI AYUNTAMIENTO DE LOS CABOS B.C.S. | 03008ESC007 | MUSICA | \$11,380.00 | \$8,623 | |
| | 03008ESC007 | ZUMBA | \$17,685.00 | \$8,623 | |
| | 03008ESC007 | ARTESANIA | \$17,099.00 | \$8,623 | |
| | 03008ESC008 | CONSTRUCCION DE DEMOCRACIA FAMILIAR | \$7,523.00 | \$10,212 | |
| | 03008ESC008 | PREVENCION DE ADICCIONES | \$6,064.00 | \$10,212 | |
| | 03008ESC008 | PREVENCION DE VIOLENCIA FAMILIAR | \$9,740.00 | \$10,212 | |
| | 03008ESC007 | RED SOCIAL | \$168.00 | \$833 | |
| | 03008ESC007 | CONTRALORÍA SOCIAL | \$168.00 | \$833 | |
| | 03008ESC009 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | | | \$83,905.00 | \$84,794.00 | |
| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | |
| PARQUE LAS VEREDAS | 03008ESC010 | KARATE | \$8,471.00 | \$8,623 | |
| | 03008ESC010 | FUTBOL | \$8,504.00 | \$8,623 | |
| | 03008ESC010 | ARTESANIA | \$5,972.00 | \$8,623 | |
| | 03008ESC010 | ZUMBA | \$15,840.00 | \$8,623 | |
| | 03008ESC011 | PREVENCION DE VIOLENCIA FAMILIAR | \$4,870.00 | \$10,212 | |
| | 03008ESC011 | PREVENCION DE ADICCIONES | \$5,480.00 | \$10,212 | |
| | 03008ESC010 | RED SOCIAL | \$168.00 | \$833 | |
| | 03008ESC010 | CONTRALORÍA SOCIAL | \$168.00 | \$833 | |
| | 03008ESC012 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | | | \$ 50,473.00 | \$74,582.00 | |
| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | |
| PARQUE SANTA ROSA (CICLOPISTA) | 03008ESC013 | CICLISMO | \$24,830.00 | \$8,623 | |



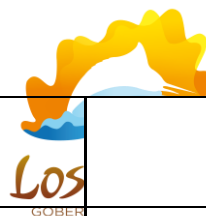
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| | 03008ESC013 | ZUMBA | \$13,081.00 | \$8,623 | |
| H. XI AYUNTAMIENTO DE LOS CABOS B.C.S. | 03008ESC013 | PINTURA | \$ 15,270.00 | \$8,623 | |
| | 03008ESC013 | KARATE | \$13,039.00 | \$8,623 | |
| | 03008ESC033 | PREVENCION DE ADICCIONES | \$ 3,089.00 | \$10,212 | |
| | 03008ESC033 | PREVENCION DE VIOLENCIA FAMILIAR | \$5,437.00 | \$10,212 | |
| | 03008ESC033 | PREVENCION DE EMBARAZOS EN ADOLESCENTES | \$4,788.00 | \$10,212 | |
| | 03008ESC013 | RED SOCIAL | \$168.00 | \$833 | |
| | 03008ESC013 | CONTRALORÍA SOCIAL | \$168.00 | \$833 | |
| | 03008ESC014 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | | | \$80,870.00 | \$84,794.00 | |
| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | |
| PARQUE LOS CANGREJOS | 03008ESC015 | KARATE | \$13,039.00 | \$8,623 | |
| | 03008ESC015 | FUTBOL | \$13,183.00 | \$8,623 | |
| | 03008ESC015 | PINTURA | \$16,873.00 | \$8,623 | |
| | 03008ESC015 | ZUMBA | \$17,685.00 | \$8,623 | |
| | 03008ESC016 | PREVENCION DE VIOLENCIA FAMILIAR | \$6,534.00 | \$10,212 | |
| | 03008ESC016 | PREVENCION DE ADICCIONES | \$6,075.00 | \$10,212 | |
| | 03008ESC015 | RED SOCIAL | \$168.00 | \$833 | |
| | 03008ESC015 | CONTRALORÍA SOCIAL | \$168.00 | \$833 | |
| | 03008ESC017 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | | | \$74,725.00 | \$ 74,582.00 | |
| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | |
| PARQUE LOMAS DEL SOL | 03008ESC001 | FUTBOL | \$17,318.00 | \$8,623 | |
| | 03008ESC001 | KARATE | \$13,039.00 | \$8,623 | |



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| | 03008ESC001 | ZUMBA | \$15,839.00 | \$8,623 | |
| H. XI AYUNTAMIENTO DE LOS CABOS B.C.S. | 03008ESC002 | PREVENCION DE VIOLENCIA FAMILIAR | \$5,763.00 | \$10,212 | |
| | 03008ESC002 | PREVENCION DE ADICCIONES | \$4,846.00 | \$10,212 | |
| | 03008ESC002 | PROMOCION DE AUTOCAUIDADO EN LOS JOVENES | \$4,690.00 | \$10,212 | |
| | 03008ESC001 | RED SOCIAL | \$167.50 | \$833 | |
| | 03008ESC001 | CONTRALORÍA SOCIAL | \$167.50 | \$833 | |
| | 03008ESC003 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | | | \$62,830.00 | \$76,171.00 | |
| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | |
| PARQUE SANTA ROSA FUNDADOR | 03008ESC018 | ZUMBA | \$12,671.00 | \$8,623 | |
| | 03008ESC018 | KARATE | \$15,680.00 | \$8,623 | |
| | 03008ESC019 | PREVENCION DE VIOLENCIA FAMILIAR | \$7,112.00 | \$11,100 | |
| | 03008ESC019 | PROMOCION DE AUTOCAUIDADO EN LOS JOVENES | \$7,942.00 | \$11,100 | |
| | 03008ESC019 | PREVENCION DE ADICCIONES | \$5,100.00 | \$11,100 | |
| | 03008ESC018 | RED SOCIAL | \$168.00 | \$833 | |
| | 03008ESC018 | CONTRALORÍA SOCIAL | \$168.00 | \$833 | |
| | 03008ESC020 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | | | \$49,841.00 | \$70,212.00 | |
| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | |
| PARQUE LOMAS DEL ROSARITO | 03008ESC021 | FUTBOL | \$13,666.00 | \$8,623 | |
| | 03008ESC021 | KARATE | \$15,825.00 | \$8,623 | |
| | 03008ESC021 | PINTURA | \$15,173.00 | \$8,623 | |



H. XI AYUNTAMIENTO DE
LOS CABOS B.C.S.



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| | 03008ESC022 | PREVENCION DE ABUSO Y MALTRATO INFANTIL | \$4,877.00 | \$11,100 | |
| | 03008ESC022 | PREVENCION DE VIOLENCIA FAMILIAR | \$4,350.00 | \$11,100 | |
| | 03008ESC022 | DERECHOS HUMANOS Y SOCIALES FRENTE A LA VIOLENCIA | \$4,940.00 | \$11,100 | |
| | 03008ESC021 | RED SOCIAL | \$168.00 | \$833 | |
| | 03008ESC021 | CONTRALORÍA SOCIAL | \$168.00 | \$833 | |
| | 03008ESC023 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | | | \$60,167.00 | \$78,835.00 | |
| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | |
| PARQUE INTEGRAL EL PESCADOR | 03008ESC024 | FUTBOL | \$14,587.00 | \$8,623.00 | |
| | 03008ESC024 | ARTESANIA | \$12,848.00 | \$8,623.00 | |
| | 03008ESC024 | KARATE | \$17,767.00 | \$8,623.00 | |
| | 03008ESC025 | PREVENCION DE VIOLENCIA FAMILIAR | \$7,342.00 | \$11,100.00 | |
| | 03008ESC025 | PROMOCION DE AUTOCUIDADO EN LOS JOVENES | \$7,387.00 | \$11,100.00 | |
| | 03008ESC024 | RED SOCIAL | \$168.00 | \$833.00 | |
| | 03008ESC024 | CONTRALORÍA SOCIAL | \$168.00 | \$833.00 | |
| | 03008ESC026 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000.00 | |
| | | | \$61,267.00 | \$67,735.00 | |
| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | |
| PARQUE EL ARENAL | 03008ESC027 | FUTBOL | \$13,852.00 | \$8,623 | |
| | 03008ESC027 | ZUMBA | \$19,863.00 | \$8,623 | |
| | 03008ESC027 | KARATE | \$12,744.00 | \$8,623 | |
| | 03008ESC028 | PREVENCION DE VIOLENCIA | \$7,037.00 | \$11,100 | |



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| | | FAMILIAR | | | |
| H. XI AYUNTAMIENTO DE LOS CABOS B.C.S. | 03008ESC028 | PREVENCION DE ADICCIONES | \$6,435.00 | \$11,100 | |
| | 03008ESC027 | RED SOCIAL | \$168.00 | \$833 | |
| | 03008ESC027 | CONTRALORÍA SOCIAL | \$168.00 | \$833 | |
| | 03008ESC029 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | | | \$61,267.00 | \$67,735.00 | |
| ESPACIO PÚBLICO | | CONCEPTO | MATERIALES | ESTIMULO | |
| PARQUE PABLO L. MARTINEZ | 03008ESC032 | FUTBOL | \$13,900.00 | \$8,623 | |
| | 03008ESC032 | BASQUETBOL | \$14,003.00 | \$8,623 | |
| | 03008ESC032 | VOLEIBOL | \$13,257.00 | \$8,623 | |
| | 03008ESC032 | SKATE BOARDING | \$32,658.00 | \$8,623 | |
| | 03008ESC032 | GLOBOFLEXIA | \$20,793.00 | \$8,623 | |
| | 03008ESC032 | ZUMBA | \$18,051.00 | \$8,623 | |
| | 03008ESC032 | KARATE | \$15,042.00 | \$8,623 | |
| | 03008ESC032 | FAB.TITERES | \$13,092.00 | \$8,623 | |
| | 03008ESC032 | ARTESANIA | \$16,293.00 | \$8,623 | |
| | 03008ESC032 | GRAFITI | \$24,875.00 | \$8,623 | |
| | 03008ESC032 | FOTOGRAFIA | \$22,925.00 | \$8,623 | |
| | 03008ESC032 | CONSIERTO | \$13,706.00 | \$9,990 | |
| | 03008ESC032 | RED SOCIAL | \$168.00 | \$833 | |
| | 03008ESC032 | CONTRALORÍA SOCIAL | \$168.00 | \$833 | |
| | 03008ESC030 | PREVENCION DE ABUSO Y MALTRATO INFANTIL | \$13,647.00 | \$12,432 | |
| | 03008ESC030 | PREVENCION DE VIOLENCIA FAMILIAR | \$13,647.00 | \$12,432 | |
| | 03008ESC030 | PROMOCION DE AUTOCUIDADO EN LOS JOVENES | \$15,812.00 | \$12,432 | |
| | 03008ESC030 | PREVENCION DE VIOLENCIA EN | \$13,647.00 | \$12,432 | |



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| | | EL NOVIASGO | | | |
| H. XI AYUNTAMIENTO DE LOS CABOS B.C.S. | 03008ESC030 | PREVENCION DE ADICCIONES | \$6,479.00 | \$12,432 | |
| | 03008ESC030 | PROMOCION DE UNA CULTURA CON EQUIDAD E GENERO | \$13,647.00 | \$12,432 | |
| | 03008ESC030 | CONMEMORACIONES ALUSIVAS A LA NO VIOLENCIA | \$7,258.00 | \$12,432 | |
| | 03008ESC031 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | 03008ESC031 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | 03008ESC031 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | 03008ESC031 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | 03008ESC031 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | 03008ESC031 | PROMOTOR COMUNITARIO | \$1,000.00 | \$18,000 | |
| | | | \$309,068.00 | \$301,533.00 | |
| | | Total | \$953,089.00 | \$1,046,932.00 | \$2,000,021.00 |
| Parque Pablo L. Martínez | | Parque recreativo integral Pablo L. Martínez | | | \$6,000,000.00 |
| | | | | Total | \$8,000,021.00 |