







H. X AYUNTAMIENTO DE LOS CABOS  
TESORERIA MUNICIPAL  
PROYECTO DE PRESUPUESTO DEL EJERCICIO FISCAL 2011  
DELEGACION MUNICIPAL DE MIRAFLORES

CANTIDADES EN PESOS \$

| DESCRIPCION                       | ENERO<br>PRESUP | FEBRERO<br>PRESUP | MARZO<br>PRESUP | ABRIL<br>PRESUP | MAYO<br>PRESUP | JUNIO<br>PRESUP | JULIO<br>PRESUP | AGOSTO<br>PRESUP | SEPTIEMBRE<br>PRESUP | OCTUBRE<br>PRESUP | NOVIEMBRE<br>PRESUP | DICIEMBRE<br>PRESUP | TOTAL<br>PRESUP |
|-----------------------------------|-----------------|-------------------|-----------------|-----------------|----------------|-----------------|-----------------|------------------|----------------------|-------------------|---------------------|---------------------|-----------------|
| <b>E G R E S O S</b>              |                 |                   |                 |                 |                |                 |                 |                  |                      |                   |                     |                     |                 |
| SUBSIDIOS Y APOYOS                | 6,223           | 10,562            | 25,362          | 4,710           | 7,172          | 4,862           | 38,152          | 3,662            | 27,200               | 4,862             | 31,600              | 37,409              | 201,776         |
| ORG. OFICIALES Y PRIVADAS         |                 |                   |                 |                 |                |                 |                 |                  |                      |                   |                     |                     | 0               |
| APORTACION POR CONVENIOS DE OBRAS |                 |                   |                 |                 |                |                 |                 |                  |                      |                   |                     |                     | 0               |
| AYUDA CULTUR. SOC. Y DEPORTIVA    | 6,223           | 10,562            | 25,362          | 4,710           | 7,172          | 4,862           | 38,152          | 3,662            | 27,200               | 4,862             | 31,600              | 37,409              | 201,776         |
| B E C A S                         |                 |                   |                 |                 |                |                 |                 |                  |                      |                   |                     |                     | 0               |
| FOMENTO AL DEPORTE                | 6,223           | 10,562            | 6,062           | 2,400           | 4,862          | 4,862           | 7,662           | 3,662            | 1,200                | 4,862             | 5,600               | 6,324               | 64,281          |
| P R E M I O S                     |                 |                   | 19,300          | 2,310           | 2,310          |                 | 30,490          | 0                | 26,000               | 0                 | 26,000              | 31,085              | 137,495         |
| PROGRAMA SUBSEMUN                 |                 |                   |                 |                 |                |                 |                 |                  |                      |                   |                     |                     | 0               |
| SUBSIDIOS PARA APOY. A LA EDUC    |                 |                   |                 |                 |                |                 |                 |                  |                      |                   |                     |                     | 0               |











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CANTIDADES EN PESOS \$

| DESCRIPCION                 | ENERO<br>PRESUP  | FEBRERO<br>PRESUP | MARZO<br>PRESUP  | ABRIL<br>PRESUP  | MAYO<br>PRESUP   | JUNIO<br>PRESUP  | JULIO<br>PRESUP  | AGOSTO<br>PRESUP | SEPTIEMBRE<br>PRESUP | OCTUBRE<br>PRESUP | NOVIEMBRE<br>PRESUP | DICIEMBRE<br>PRESUP | TOTAL<br>PRESUP   |
|-----------------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|-------------------|---------------------|---------------------|-------------------|
| <b>EGRESOS</b>              |                  |                   |                  |                  |                  |                  |                  |                  |                      |                   |                     |                     |                   |
| <b>GASTO CORRIENTE</b>      |                  |                   |                  |                  |                  |                  |                  |                  |                      |                   |                     |                     |                   |
| SERVICIOS PERSONALES        | 1,605,389        | 1,670,788         | 1,693,756        | 1,667,436        | 1,702,917        | 1,724,938        | 2,073,669        | 2,040,880        | 1,805,583            | 1,682,767         | 1,766,812           | 4,112,688           | 23,547,623        |
| MATERIALES Y SUMINISTROS    | 0                | 0                 | 0                | 0                | 0                | 0                | 0                | 0                | 0                    | 0                 | 0                   | 0                   | 0                 |
| SERVICIOS GENERALES         | 0                | 0                 | 0                | 0                | 0                | 0                | 0                | 0                | 0                    | 0                 | 0                   | 0                   | 0                 |
| <b>SUMA</b>                 | <b>1,605,389</b> | <b>1,670,788</b>  | <b>1,693,756</b> | <b>1,667,436</b> | <b>1,702,917</b> | <b>1,724,938</b> | <b>2,073,669</b> | <b>2,040,880</b> | <b>1,805,583</b>     | <b>1,682,767</b>  | <b>1,766,812</b>    | <b>4,112,688</b>    | <b>23,547,623</b> |
| <b>GASTO PATRIMONIAL</b>    |                  |                   |                  |                  |                  |                  |                  |                  |                      |                   |                     |                     |                   |
| BIENES MUEBLES E INMUEBLES  | 0                | 0                 | 0                | 0                | 0                | 0                | 0                | 0                | 0                    | 0                 | 0                   | 0                   | 0                 |
| OBRAS PUBLICAS              | 0                | 0                 | 0                | 0                | 0                | 0                | 0                | 0                | 0                    | 0                 | 0                   | 0                   | 0                 |
| <b>SUMA</b>                 | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>             | <b>0</b>          | <b>0</b>            | <b>0</b>            | <b>0</b>          |
| <b>OTROS GASTOS</b>         |                  |                   |                  |                  |                  |                  |                  |                  |                      |                   |                     |                     |                   |
| SUBSIDIOS Y APOYOS          | 6,223            | 10,562            | 25,362           | 4,710            | 7,172            | 4,862            | 38,152           | 3,662            | 27,200               | 4,862             | 31,600              | 37,409              | 201,776           |
| INVERSIONES                 | 0                | 0                 | 0                | 0                | 0                | 0                | 0                | 0                | 0                    | 0                 | 0                   | 0                   | 0                 |
| EROGACIONES EXTRAORDINARIAS | 0                | 0                 | 0                | 0                | 0                | 0                | 0                | 0                | 0                    | 0                 | 0                   | 0                   | 0                 |
| DEUDA PUBLICA               | 0                | 0                 | 0                | 0                | 0                | 0                | 0                | 0                | 0                    | 0                 | 0                   | 0                   | 0                 |
| <b>SUMA</b>                 | <b>6,223</b>     | <b>10,562</b>     | <b>25,362</b>    | <b>4,710</b>     | <b>7,172</b>     | <b>4,862</b>     | <b>38,152</b>    | <b>3,662</b>     | <b>27,200</b>        | <b>4,862</b>      | <b>31,600</b>       | <b>37,409</b>       | <b>201,776</b>    |
| <b>TOTAL EGRESOS</b>        | <b>1,611,612</b> | <b>1,681,350</b>  | <b>1,719,118</b> | <b>1,672,146</b> | <b>1,710,089</b> | <b>1,729,800</b> | <b>2,111,821</b> | <b>2,044,542</b> | <b>1,832,783</b>     | <b>1,687,629</b>  | <b>1,798,412</b>    | <b>4,150,097</b>    | <b>23,749,399</b> |