H. XI AYUNTAMIENTO DE LOS CABOS
TESORERIA GENERAL MUNICIPAL
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2013

RUBROS DE EGRESOS	PRESIDENCIA MUNICIPAL	SECRETARIA GENERAL	TESORERIA MUNICIPAL	PLAN.DES.URB. Y ECOLOGIA	ASENT.HUM.Y OBRAS PUB.	SEG. Y TTO MUNICIPAL	DIRECC. SERV PUBLICOS	DIRECC. DES. SOCIAL	OFICIALIA MAYOR	CONTRALORIA	FOMENTO ECONOMICO Y TURSIMO	DELEGACION CSL	DELEGACION SANTIAGO	DELEGACION MIRAFLORES	DELEGACION LA RIBERA	TOTALES
SERVICIOS PERSONALES	**62,446,098**	**28,513,798**	**33,247,285**	**10,737,616**	**16,476,007**	**114,618,969**	**49,976,106**	**38,635,393**	**25,904,741**	**7,066,445**	**6,418,371**	**148,577,549**	**32,389,480**	**26,268,254**	**18,081,711**	**619,357,823**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	**5,922,785**	**3,211,958**	**3,312,605**	**1,183,574**	**1,105,768**	**24,977,488**	**5,035,524**	**4,362,313**	**3,332,890**	**546,730**	**909,942**	**19,759,020**	**5,488,422**	**3,354,400**	**2,458,210**	**84,961,629**
SUELDOS AL PERSONAL DE BASE Y CONFIANZA	5,922,785	3,211,958	3,312,605	1,183,574	1,105,768	24,977,488	5,035,524	4,362,313	3,332,890	546,730	909,942	19,759,020	5,488,422	3,354,400	2,458,210	84,961,629
REMUNERACIONES ADICIONALES Y ESPECIALES	**47,321,802**	**19,372,364**	**22,671,378**	**7,028,324**	**13,076,907**	**69,740,816**	**30,292,500**	**27,120,922**	**15,844,296**	**5,758,429**	**4,404,490**	**97,140,615**	**17,565,233**	**15,646,559**	**11,137,006**	**404,121,642**
COMPENSACION DE SERVICIOS	5,869,896	3,118,954	3,394,256	1,480,705	1,982,479	2,783,670	5,748,942	5,229,272	1,512,784	306,487	332,769	18,757,915	2,319,273	2,909,780	2,286,509	58,033,691
RETRIBUCIONES POR GASTOS DE REPRESENTACION	3,990,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,990,000
SOBRESUELDOS	5,922,803	3,211,958	3,312,605	1,183,574	1,105,768	24,977,488	4,825,116	4,298,463	3,276,278	538,738	909,942	19,636,121	5,488,422	3,354,400	2,458,210	84,499,885
COMPENSACIONES ADICIONALES POR SERVICIOS ESPECIALES	27,108,963	10,322,039	11,615,455	3,311,020	7,747,448	27,318,798	15,076,092	14,168,174	8,406,027	4,217,112	2,423,387	41,354,661	6,554,616	6,897,516	4,822,729	191,344,037
PRIMA VACACIONAL	1,210,513	650,159	760,238	208,270	268,145	2,990,863	941,537	795,109	645,044	114,005	153,432	3,388,925	830,890	595,574	417,482	13,970,186
PRIMA QUINQUENAL	131,757	113,889	162,105	31,074	70,956	265,251	292,934	146,623	176,659	5,959	18,031	520,086	231,613	127,614	100,780	2,395,332
GRATIFICACION DE FIN DE AÑO	3,087,871	1,955,366	3,426,719	813,681	1,902,111	11,404,745	3,407,879	2,483,282	1,827,504	576,128	566,929	13,482,906	2,140,419	1,761,675	1,051,295	49,888,511
PAGOS POR CONCEPTOS DE SEGURIDAD SOCIAL	**9,201,511**	**5,929,476**	**7,263,302**	**2,525,719**	**2,293,331**	**19,900,665**	**14,648,082**	**7,152,158**	**6,727,554**	**761,286**	**1,103,938**	**31,677,914**	**9,335,826**	**7,267,295**	**4,486,495**	**130,274,552**
CUOTAS AL ISSSTE	1,102,875	570,177	658,196	307,765	224,227	4,602,145	2,951,711	1,026,081	688,286	216,244	124,457	4,335,715	1,730,913	645,365	477,815	19,661,973
CUOTAS AL FOVISSSTE	784,242	403,171	464,171	231,796	159,075	3,288,203	1,474,149	520,622	426,866	97,399	101,530	2,340,743	678,789	449,170	334,584	11,754,510
CUOTAS POR EL SEGURO DE VIDA PERSONAL	600,661	255,748	576,471	190,293	102,530	2,159,765	461,493	329,156	273,749	38,201	81,592	1,643,278	381,221	280,612	211,097	7,585,865
OTRAS PRESTACIONES DE SEGURIDAD SOCIAL	6,310,821	4,541,423	5,378,683	1,705,718	1,744,800	8,605,591	9,162,275	5,074,387	5,172,395	384,064	761,083	22,410,660	6,273,387	5,711,459	3,330,113	86,566,859
CUOTAS 2% SAR	402,912	158,956	185,780	90,147	62,699	1,244,961	598,456	201,911	166,257	25,378	35,277	947,519	271,516	180,689	132,887	4,705,345
MATERIALES Y SUMINISTROS	**5,683,305**	**4,258,853**	**7,713,045**	**1,402,536**	**2,582,845**	**20,904,916**	**20,097,328**	**4,379,717**	**12,431,850**	**451,459**	**989,578**	**23,468,854**	**2,283,470**	**2,679,929**	**2,255,095**	**111,582,780**
MATERIAL DE ADMINISTRACION	**1,086,779**	**750,980**	**2,244,789**	**340,312**	**300,200**	**1,097,200**	**594,960**	**822,000**	**1,955,400**	**129,826**	**229,792**	**1,667,050**	**161,130**	**181,170**	**91,800**	**11,653,388**
MATERIAL DE OFICINA	114,180	133,500	786,204	91,400	51,000	351,000	69,996	201,000	975,000	35,326	42,000	580,800	36,000	24,000	12,000	3,503,406
MATERIAL DE LIMPIEZA	84,148	121,800	480,653	33,700	22,200	434,400	404,400	75,600	646,200	30,000	21,600	571,800	19,980	105,000	42,000	3,093,481
MATERIAL DIDACTICO	195,400	71,000	49,495	22,166	17,000	23,800	19,800	168,000	72,000	892	321	174,000	12,000	4,020	4,800	834,694
MATERIALES Y UTILES DE IMPRESIÓN	366,880	337,080	881,202	155,746	184,800	241,200	69,804	316,800	214,800	47,334	139,271	300,000	90,000	45,000	30,000	3,419,918
MATERIALES, ACCESORIOS PARA EQUIPO DE COMPUTO	326,171	87,600	47,236	37,300	25,200	46,800	30,960	60,600	47,400	16,273	26,600	40,450	3,150	3,150	3,000	801,890
ALIMENTACION Y UTENSILIOS	**436,456**	**585,376**	**985,612**	**0**	**0**	**885,416**	**78,036**	**474,505**	**1,782,517**	**0**	**0**	**995,203**	**39,600**	**24,000**	**50,400**	**6,337,121**
ALIMENTACION DE PERSONAS	431,227	573,194	973,912	0	0	842,803	70,836	474,505	1,631,628	0	0	956,477	39,600	24,000	50,400	6,068,583
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	5,229	12,181	11,700	0	0	42,613	7,200	0	150,889	0	0	38,726	0	0	0	268,538
MATERIAS PRIMAS Y MATERIALES DIVERSOS	**788,965**	**696,747**	**1,351,334**	**239,099**	**1,586,290**	**6,915,335**	**6,664,879**	**932,662**	**1,233,525**	**114,795**	**134,261**	**5,623,991**	**398,352**	**398,352**	**398,352**	**27,476,940**
MATERIAS PRIMAS PARA PRODUCCION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HERRAMIENTAS, REFACCIONES Y ACCESORIOS	696,180	634,939	1,053,397	239,099	529,473	1,476,712	5,323,756	776,330	863,565	114,795	134,261	5,004,184	292,752	292,752	292,752	17,724,948
MATERIAL ELECTRICO	15,121	61,808	65,784	0	22,377	22,476	506,729	156,333	189,960	0	0	161,526	18,000	18,000	18,000	1,256,113
MATERIALES Y PRODUCTOS QUIMICOS, DE FARMACIA Y DE LABORATORIO	77,665	0	206,004	0	0	0	0	0	180,000	0	0	28,690	0	0	0	492,358
MATERIALES DE CONSTRUCCION Y COMPLEMENTARIOS	0	0	26,150	0	1,034,440	1,021,493	834,394	0	0	0	0	429,591	87,600	87,600	87,600	3,608,867
ADQUISICION DE PLACAS	0	0	0	0	0	4,394,654	0	0	0	0	0	0	0	0	0	4,394,654
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	**3,371,104**	**2,225,751**	**3,131,310**	**823,124**	**696,355**	**11,016,845**	**12,759,453**	**1,950,750**	**4,960,408**	**206,838**	**625,525**	**15,182,610**	**1,684,388**	**2,076,407**	**1,714,543**	**62,425,411**
COMBUSTIBLES	3,360,000	2,189,400	3,105,600	820,800	672,000	11,004,000	10,436,000	1,934,400	4,771,200	206,400	625,200	14,528,400	1,680,000	2,040,000	1,680,000	59,053,400
LUBRICANTES, ACEITES Y ADITIVOS	11,104	36,351	25,710	2,324	24,355	12,845	2,323,453	16,350	189,208	438	325	654,210	4,388	36,407	34,543	3,372,011
OTROS MATERIALES Y SUMINISTROS	**0**	**0**	**0**	**0**	**0**	**990,120**	**0**	**199,800**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**3,689,920**
ROPA, VESTUARIO Y EQUIPOS	0	0	0	0	0	0	0	0	2,500,000	0	0	0	0	0	0	2,500,000
ARTICULOS DEPORTIVOS	0	0	0	0	0	0	0	199,800	0	0	0	0	0	0	0	199,800
MATERIALES EXPLOSIVOS Y DE SEGURIDAD PUBLICA	0	0	0	0	0	990,120	0	0	0	0	0	0	0	0	0	990,120

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RUBROS DE EGRESOS	PRESIDENCIA MUNICIPAL	SECRETARIA GENERAL	TESORERIA MUNICIPAL	PLAN.DES.URB. Y ECOLOGIA	ASENT.HUM.Y OBRAS PUB.	SEG. Y TTO MUNICIPAL	DIRECC. SERV PUBLICOS	DIRECC. DES. SOCIAL	OFICIALIA MAYOR	CONTRALORIA	FOMENTO ECONOMICO Y TURSIMO	DELEGACION CSL	DELEGACION SANTIAGO	DELEGACION MIRAFLORES	DELEGACION LA RIBERA	TOTALES
SERVICIOS GENERALES	**27,151,335**	**2,305,688**	**16,243,530**	**1,096,371**	**544,148**	**4,699,512**	**21,788,156**	**3,763,694**	**41,911,373**	**347,739**	**1,228,487**	**28,433,513**	**3,159,955**	**3,680,451**	**2,209,240**	**158,563,192**
SERVICIOS BASICOS	**0**	**6,600**	**0**	**0**	**0**	**7,200**	**16,261,979**	**0**	**14,950,792**	**0**	**0**	**21,513,616**	**1,835,782**	**1,685,995**	**1,187,995**	**57,449,958**
SERVICIOS POSTAL Y TELEGRAFICO	0	6,600	0	0	0	7,200	0	0	15,505	0	0	0	0	0	0	29,305
SERVICIO TELEFONICO	0	0	0	0	0	0	0	0	5,520,000	0	0	0	0	0	0	5,520,000
SERVICIO DE ENERGIA ELECTRICA	0	0	0	0	0	0	16,261,979	0	5,936,943	0	0	21,513,616	1,835,782	1,685,995	1,187,995	48,422,309
SERVICIO DE AGUA POTABLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICIO DE CELULARES	0	0	0	0	0	0	0	0	2,818,344	0	0	0	0	0	0	2,818,344
SERVICIO DE RADIOCOMUNICACION PRIVADA	0	0	0	0	0	0	0	0	660,000	0	0	0	0	0	0	660,000
SERVICIO DE ARRENDAMIENTO	**674,277**	**364,577**	**705,935**	**609,423**	**0**	**513,120**	**213,120**	**767,832**	**8,727,462**	**79,129**	**456,289**	**357,792**	**0**	**34,854**	**0**	**13,503,811**
ARRENDAMIENTO DE EDIFICIOS, LOCALES Y TERRENOS	538,621	364,577	385,721	609,423	0	213,120	213,120	717,432	692,640	79,129	456,289	357,792	0	0	0	4,627,864
ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	0	0	156,000	0	0	0	0	50,400	0	0	0	0	0	0	0	206,400
ARRENDAMIENTO DE VEHICULOS	113,697	0	142,255	0	0	0	0	0	7,200,000	0	0	0	0	0	0	7,455,951
ARRENDAMIENTO ESPECIALES	21,960	0	21,960	0	0	300,000	0	0	834,822	0	0	0	0	34,854	0	1,213,596
SERVICIOS DE ASESORIA, ESTUDIOS E INVESTIGACIONES	**2,655,474**	**213,120**	**3,166,163**	**0**	**27,683**	**45,000**	**0**	**0**	**453,222**	**58,000**	**0**	**0**	**0**	**0**	**0**	**6,618,662**
ASESORIAS	2,360,424	213,120	3,166,163	0	27,683	45,000	0	0	87,222	58,000	0	0	0	0	0	5,957,612
ESTUDIOS E INVESTIGACIONES	295,050	0	0	0	0	0	0	0	366,000	0	0	0	0	0	0	661,050
SERVICIOS COMERCIALES Y BANCARIOS	**15,150**	**0**	**4,683,406**	**0**	**0**	**244,278**	**0**	**146,703**	**1,339,784**	**0**	**0**	**26,529**	**0**	**0**	**0**	**6,455,851**
FLETES, MANIOBRAS Y ALMACENAJE	9,600	0	22,800	0	0	11,675	0	0	6,000	0	0	0	0	0	0	50,075
COMISIONES, DESCUENTOS Y OTROS SERVICIOS BANCARIOS	0	0	3,720,397	0	0	0	0	0	0	0	0	0	0	0	0	3,720,397
SEGUROS	0	0	0	0	0	232,604	0	0	1,154,858	0	0	0	0	0	0	1,387,462
IMPUESTOS Y DERECHOS	0	0	871,944	0	0	0	0	0	160,056	0	0	0	0	0	0	1,032,000
SERVICIOS DE HIGIENE, FUMIGACION Y LIMPIEZA	5,550	0	68,265	0	0	0	0	146,703	18,870	0	0	26,529	0	0	0	265,917
SERVICIOS DE MANTENIMIENTO, CONSERVACION E INSTALACION	**802,794**	**638,454**	**899,352**	**209,671**	**393,984**	**1,973,045**	**5,148,457**	**585,831**	**1,000,001**	**46,353**	**147,605**	**1,158,341**	**263,270**	**251,567**	**224,933**	**13,743,659**
DE MOBILIARIO Y EQUIPO	68,966	152,099	168,036	11,319	31,746	2,376	33,644	69,431	149,324	138	6,660	144,478	36,822	12,432	19,814	907,284
DE MAQUINARIA, VEHICULOS Y EQUIPO	733,828	486,355	731,316	198,352	362,238	1,970,669	3,114,809	516,401	658,676	46,215	140,945	996,403	220,448	233,135	199,120	10,608,911
DE INMUEBLES	0	0	0	0	0	0	0	0	30,000	0	0	17,460	6,000	6,000	6,000	65,460
DE GASTOS DE INSTALACION	0	0	0	0	0	0	0	0	162,000	0	0	0	0	0	0	162,000
DE RECOLECCION Y TRANSPORTACION DE BASURA	0	0	0	0	0	0	2,000,004	0	0	0	0	0	0	0	0	2,000,004
SERVICIOS DE DIFUSION E INFORMACION	**9,255,813**	**364,806**	**5,990,902**	**16,253**	**30,139**	**1,194,190**	**0**	**590,485**	**666,481**	**143,020**	**40,804**	**1,472,787**	**0**	**0**	**0**	**19,765,680**
GASTOS DE PROPAGANDA	7,239,000	0	1,135,000	0	0	0	0	0	70,000	0	0	0	0	0	0	8,444,000
IMPRESIONES Y PUBLICACIONES OFICIALES	2,016,813	364,806	4,855,902	16,253	30,139	1,194,190	0	160,230	596,481	112,690	40,804	1,422,663	0	0	0	10,810,970
ESPECTACULOS CULTURALES	0	0	0	0	0	0	0	430,256	0	30,330	0	50,124	0	0	0	510,709
SERVICIOS DE TRASLADO	**1,073,662**	**77,931**	**251,212**	**97,203**	**86,455**	**505,094**	**33,257**	**423,636**	**989,750**	**17,470**	**81,065**	**96,543**	**0**	**0**	**0**	**3,733,278**
PASAJES	539,162	22,781	47,462	39,703	28,255	248,734	7,757	227,486	186,123	5,470	37,265	21,943	0	0	0	1,412,141
VIATICOS	534,500	55,150	203,750	57,500	58,200	256,360	25,500	196,150	116,500	12,000	43,800	74,600	0	0	0	1,634,010
GASTOS DE TRASLADO DE PERSONAS	0	0	0	0	0	0	0	0	687,127	0	0	0	0	0	0	687,127
SERVICIOS OFICIALES	**6,814,145**	**640,199**	**546,559**	**163,822**	**5,886**	**157,584**	**131,344**	**1,249,207**	**1,686,638**	**3,767**	**400,724**	**1,069,207**	**95,476**	**93,935**	**78,249**	**13,136,741**
GASTOS DE RECEPCION, CONMEMORATIVOS Y DE ORDEN SOCIAL	6,364,310	640,199	546,559	123,822	5,886	157,584	131,344	1,206,094	1,657,935	3,767	394,270	1,064,600	95,476	93,935	78,249	12,564,030
CONGRESOS, CONVENCIONES Y EXPOSICIONES	389,400	0	0	40,000	0	0	0	43,112	16,749	0	6,455	4,607	0	0	0	500,323
GASTOS MENORES	60,435	0	0	0	0	0	0	0	11,953	0	0	0	0	0	0	72,388
OTROS GASTOS	**5,860,020**	**0**	**0**	**0**	**0**	**60,000**	**0**	**0**	**12,097,243**	**0**	**102,000**	**2,738,698**	**965,427**	**1,614,101**	**718,062**	**24,155,551**
DILIGENCIAS JUDICIALES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RETRIBUCIONES A REOS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APOYOS A SERVICIOS ASISTENCIALES	2,500,020	0	0	0	0	0	0	0	12,097,243	0	102,000	2,499,991	965,427	1,614,101	718,062	20,496,843
OTROS SERVICIOS/INTERNET/RADIOS	3,360,000	0	0	0	0	60,000	0	0	0	0	0	238,708	0	0	0	3,658,708
SUBSIDIOS Y APOYOS	**68,707,331**	**118,608**	**0**	**0**	**2,850,000**	**10,666,000**	**2,850,000**	**32,217,784**	**228,096**	**10,000**	**702,377**	**7,458,349**	**2,489,199**	**2,414,958**	**1,285,519**	**131,998,222**
ORGANIZACIONES OFICIALES Y PRIVADAS	**54,150,662**	**0**	**0**	**0**	**2,850,000**	**0**	**2,850,000**	**5,700,000**	**0**	**0**	**0**	**6,930,922**	**2,415,243**	**2,322,207**	**1,213,157**	**78,432,191**
APORTACION POR CONVENIOS DE OBRAS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,000,000**	**0**	**0**	**685,377**	**0**	**0**	**0**	**0**	**6,685,377**

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RUBROS DE EGRESOS	PRESIDENCIA MUNICIPAL	SECRETARIA GENERAL	TESORERIA MUNICIPAL	PLAN.DES.URB. Y ECOLOGIA	ASENT.HUM.Y OBRAS PUB.	SEG. Y TTO MUNICIPAL	DIRECC. SERV PUBLICOS	DIRECC. DES. SOCIAL	OFICIALIA MAYOR	CONTRALORIA	FOMENTO ECONOMICO Y TURSIMO	DELEGACION CSL	DELEGACION SANTIAGO	DELEGACION MIRAFLORES	DELEGACION LA RIBERA	TOTALES
AYUDA CULTURAL, SOCIAL Y DEPORTIVA	**14,556,669**	**118,608**	**0**	**0**	**0**	**666,000**	**0**	**11,413,742**	**228,096**	**10,000**	**17,000**	**527,427**	**73,957**	**92,751**	**72,362**	**27,776,612**
B E C A S	0	0	0	0	0	666,000	0	6,975,800	0	0	0	0	0	0	0	7,641,800
FOMENTO AL DEPORTE	14,556,669	118,608	0	0	0	0	0	3,922,642	125,796	0	0	472,262	63,457	82,651	34,962	19,377,047
P R E M I O S	0	0	0	0	0	0	0	515,300	102,300	10,000	17,000	55,165	10,500	10,100	37,400	757,765
PROGRAMA SUBSEMUN	**0**	**0**	**0**	**0**	**0**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000,000**
SUBSIDIOS PARA APOYOS A LA EDUCACION	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,104,042**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,104,042**
BIENES MUEBLES E INMUEBLES	**4,140,571**	**0**	**710,989**	**0**	**74,237**	**2,027,324**	**70,414**	**0**	**2,423,445**	**0**	**0**	**111,704**	**0**	**0**	**0**	**9,558,684**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	**4,140,571**	**0**	**692,119**	**0**	**0**	**0**	**0**	**0**	**2,250,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,082,690**
MOBILIARIO Y EQUIPO	0	0	266,550	0	0	0	0	0	2,250,000	0	0	0	0	0	0	2,516,550
EQUIPO DE ADMINISTRACION	4,140,571	0	425,569	0	0	0	0	0	0	0	0	0	0	0	0	4,566,140
EQUIPO EDUCACIONAL Y RECREATIVO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENES ARTISTICOS Y CULTURALES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAQUINARIA Y EQUIPO AGROPECUARIO, INDUSTRIAL Y DE COMERCIAL	**0**	**0**	**0**	**0**	**0**	**1,033,609**	**0**	**0**	**173,445**	**0**	**0**	**0**	**0**	**0**	**0**	**1,207,055**
MAQUINARIA Y EQUIPO AGROPECUARIO, INDUSTRIAL Y DE CONSTRUCCION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAQUINARIA Y EQUIPO DIVERSO	0	0	0	0	0	1,033,609	0	0	173,445	0	0	0	0	0	0	1,207,055
MAQUINARIA Y EQUIPO DE TELECOMUNICACION, ELECTRICOS Y ELECTRONICOS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VEHICULOS Y EQUIPO DE TRANSPORTE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
MAQUINARIA Y EQUIPO DIVERSOS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VEHICULOS Y EQUIPO TERRESTRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPOS DIVERSOS Y COMPLEMENTOS	**0**	**0**	**18,870**	**0**	**74,237**	**993,715**	**70,414**	**0**	**0**	**0**	**0**	**111,704**	**0**	**0**	**0**	**1,268,940**
EQUIPO INSTRUMENTAL MEDICO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HERRAMIENTAS Y REFACCIONES MAYORES	0	0	18,870	0	74,237	3,595	70,414	0	0	0	0	111,704	0	0	0	278,820
EQUIPO DE DEFENSA Y SEGURIDAD PUBLICA	0	0	0	0	0	990,120	0	0	0	0	0	0	0	0	0	990,120
BIENES INMUEBLES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TERRENOS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDIFICIOS Y LOCALES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADJUDICACIONES, EXPROPIACIONES E INDEMNIZACIONES DE INMUEBLES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OBRAS PUBLICAS	**0**	**0**	**0**	**0**	**95,417,090**	**0**	**0**	**77,184,564**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**172,601,654**
OBRAS CONFORME A CONTRATOS	0	0	0	0	24,000,000	0	0	0	0	0	0	0	0	0	0	24,000,000
OBRAS POR ADMINISTRACION DE DESARROLLO Y EQUIPAMIENTO URBANO Y RURAL	0	0	0	0	47,454,477	0	0	0	0	0	0	0	0	0	0	47,454,477
OBRAS RAMO 33 (F.A.I.S.)	0	0	0	0	0	0	0	20,616,760	0	0	0	0	0	0	0	20,616,760
PROGRAMA HABITAT	0	0	0	0	0	0	0	49,421,157	0	0	0	0	0	0	0	49,421,157
MANTENIMIENTO Y CONSERVACION	0	0	0	0	23,962,612	0	0	0	0	0	0	0	0	0	0	23,962,612
PROGRAMA RESCATE ESP PUBLICOS	0	0	0	0	0	0	0	7,146,647	0	0	0	0	0	0	0	7,146,647
INVERSIONES	**0**	**0**	**0**	**0**	**16,846,272**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,846,272**
FIDEICOMISO INVERSION PARA OBRAS INFRAESTRUCTURA SOCIAL	0	0	0	0	16,846,272	0	0	0	0	0	0	0	0	0	0	16,846,272
CONCESION DE APOYOS PARA ACTIVIDADES PRODUCTIVAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EROGACIONES EXTRAORDINARIAS	**1,583,583**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,414,783**	**0**	**0**	**0**	**0**	**0**	**0**	**2,998,365**
EROGACIONES IMPREVISTAS	1,583,583	0	0	0	0	0	0	0	238,465	0	0	0	0	0	0	1,822,048
EROGACION EMERGENCIA SOCIAL	0	0	0	0	0	0	0	0	1,176,318	0	0	0	0	0	0	1,176,318
DEUDA PUBLICA	**0**	**900,000**	**39,763,706**	**0**	**0**	**0**	**0**	**0**	**1,659,434**	**0**	**0**	**0**	**0**	**0**	**0**	**42,323,140**
AMORTIZACION DE LA DEUDA	**0**	**0**	**21,578,947**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,578,947**
INTERESES DE LA DEUDA	**0**	**0**	**13,119,759**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,119,759**
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	**0**	**900,000**	**5,065,000**	**0**	**0**	**0**	**0**	**0**	**1,659,434**	**0**	**0**	**0**	**0**	**0**	**0**	**7,624,434**
ADEFAS POR SERVICIOS PERSONALES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADEFAS POR CONCEPTO DISTINTOS DE SERVICIOS PERSONALES	0	0	0	0	0	0	0	0	1,659,434	0	0	0	0	0	0	1,659,434
DEVOLUCIONES DE INGRESOS PERCIBIDOS INDEBIDOS EN EJERC. FISC. ANTERIORES	0	900,000	5,065,000	0	0	0	0	0	0	0	0	0	0	0	0	5,965,000