



**H. X AYUNTAMIENTO DE LOS CABOS**  
**TESORERIA MUNICIPAL**  
**PRESUPUESTO DE INGRESOS POR EL EJERCICIO FISCAL 2008**

CANTIDADES EN PESOS \$

DESCRIPCION	ENERO PRESUP	FEBRERO PRESUP	MARZO PRESUP	ABRIL PRESUP	MAYO PRESUP	JUNIO PRESUP	JULIO PRESUP	AGOSTO PRESUP	SEPTIEMBRE PRESUP	OCTUBRE PRESUP	NOVIEMBRE PRESUP	DICIEMBRE PRESUP	TOTAL
<b>INGRESOS</b>													
IMPUESTOS	73,059,014	43,826,285	44,936,373	34,915,975	34,369,328	37,020,844	32,190,512	34,626,259	26,517,743	23,509,398	18,163,989	34,313,115	437,448,836
DERECHOS	17,484,444	15,983,625	23,288,467	26,038,424	18,888,931	20,552,270	20,441,012	30,887,367	15,101,234	10,226,636	5,829,930	5,033,609	209,755,950
PRODUCTOS	4,327,709	4,719,353	4,526,517	4,615,610	4,270,246	4,840,654	4,633,070	4,368,066	4,334,240	3,472,417	3,275,105	3,260,069	50,643,055
APROVECHAMIENTOS	3,477,417	2,737,904	6,295,057	2,965,199	4,208,654	2,819,974	2,981,565	2,804,586	1,395,710	1,761,856	2,338,229	2,337,807	36,123,960
<b>SUMA</b>	<b>98,348,585</b>	<b>67,267,168</b>	<b>79,046,414</b>	<b>68,535,208</b>	<b>61,737,159</b>	<b>65,233,742</b>	<b>60,246,160</b>	<b>72,686,279</b>	<b>47,348,926</b>	<b>38,970,307</b>	<b>29,607,253</b>	<b>44,944,600</b>	<b>733,971,801</b>
INGRESOS EXTRAORDINARIOS	4,542,856	923,345	3,325,634	2,181,298	3,273,332	159,837	10,716,782	667,738	4,807,910	2,085,746	2,054,176	874,595	35,613,249
PARTICIPACIONES	9,108,690	27,107,254	14,105,732	17,805,843	18,163,462	22,976,501	17,839,302	15,023,069	15,474,065	9,385,179	9,645,139	9,760,256	186,394,491
FONDOS PARA EL RAMO XXXIII	4,529,815	4,529,815	4,740,360	4,599,725	4,599,725	4,599,725	4,598,908	4,599,725	4,599,725	3,627,586	2,723,565	2,723,563	50,472,237
<b>SUMA</b>	<b>18,181,360</b>	<b>32,560,414</b>	<b>22,171,726</b>	<b>24,586,866</b>	<b>26,036,519</b>	<b>27,736,063</b>	<b>33,154,992</b>	<b>20,290,532</b>	<b>24,881,700</b>	<b>15,098,511</b>	<b>14,422,879</b>	<b>13,358,415</b>	<b>272,479,977</b>
<b>TOTAL INGRESOS</b>	<b>116,529,945</b>	<b>99,827,582</b>	<b>101,218,140</b>	<b>93,122,074</b>	<b>87,773,678</b>	<b>92,969,805</b>	<b>93,401,152</b>	<b>92,976,811</b>	<b>72,230,626</b>	<b>54,068,818</b>	<b>44,030,132</b>	<b>58,303,015</b>	<b>1,006,451,778</b>